

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

**PART I
DEPARTMENT OF AGRICULTURE**

(1) CONTROLLED MAINTENANCE <i>Bpm</i>					
Denver Complex, Upgrade	<i>MO8014</i>				
Envelope Security	<i>TAA</i>	251,836	78150	251,836	
State Fair, Repair/Replace	<i>MO7017</i>				
Infrastructure at Fairgrounds	<i>SAA</i>	1,502,276	68135	1,502,276	
					1,754,112 <i>Bpm</i>

**TOTALS PART I
(AGRICULTURE)**

<u>\$1,754,112</u>	<u>\$1,754,112</u>	
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**PART II
DEPARTMENT OF CORRECTIONS**

(1) CONTROLLED MAINTENANCE <i>CSU</i>					
Buena Vista Correctional Complex,	<i>MO7003</i>				
Electrical System Improvements	<i>SAG</i>	534,221	68052	534,221	
Delta Correctional Center,	<i>MO7005</i>				
Wastewater Treatment/Ammonia Compliance	<i>SAN</i>	1,995,840	68054	1,995,840	
Fort Lyon Correctional Facility,	<i>MO8015</i>				
Abate Asbestos	<i>TGA</i>	590,258	78156	590,258	
Fort Lyon Correctional Facility,	<i>MO8016</i>				
Repair Waste Water Treatment Plant and Water Storage Tank	<i>TGD</i>	540,486	78157	540,486	
Rifle Correctional Facility, Replace	<i>MO7007</i>				
Water System	<i>SAV</i>	896,602	68056	896,602	
					4,557,407 <i>CSU</i>

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\$	\$	\$	\$	\$	\$
(2) CAPITAL CONSTRUCTION CSW					
Colorado State Penitentiary II, High P0340					
Custody Expansion SBB 2,000,000 68060		2,000,000			
Fort Lyon Acquisition and P0108					
Renovation VAI 10,449,694 62041		7,162,494	3,287,200 ^a		
Correctional Industries, Minor P0701					
Construction Projects TER 307,000 98020			307,000 ^b		
	12,756,694 CSW				

^a This amount shall be from the Corrections Expansion Reserve Fund created in Section 17-1-116, C.R.S.

^b This amount shall be from sales revenues earned by Correctional Industries.

**TOTALS PART II
(CORRECTIONS)**

\$17,314,101	\$13,719,901	\$3,594,200		
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**PART III
DEPARTMENT OF EDUCATION**

(1) CONTROLLED MAINTENANCE DRL
 School for the Deaf and Blind, M08017
 Replace Card Access System TAA

431,500	78162 DRL	431,500
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**TOTALS PART III
(EDUCATION)**

\$431,500	\$431,500			
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**PART IV
DEPARTMENT OF HIGHER EDUCATION**

(1) ADAMS STATE COLLEGE GPA
(A) Controlled Maintenance
 Plachy Hall, Replace Fascia/Soffits M08018 RJA

568,608	78167 GPA	568,608
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
(2) MESA STATE COLLEGE GPC					
(A) Controlled Maintenance					
Add Second Primary Electrical Feed	MO8019 RJD 650,000 78172	650,000			
(B) Capital Construction					
Remodel for Admissions, Residential Life, and Outdoor Programs Department	n/a 1,605,000		1,605,000*		
Saunders Fieldhouse/Addition and Renovation	PO727 PCD 18,400,687 68156	18,400,687			
	20,005,687				
	20,655,687 GPC				

* This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(3) WESTERN STATE COLLEGE GPE

(A) Controlled Maintenance

Repair/Replace Electrical Power Distribution	MO7024 PCG 291,157 68160	291,157			
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(B) Capital Construction

New College Union Building	n/a 25,746,630		25,746,630*		
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26,037,787 GPE

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\$	\$	\$	\$	\$	\$
(4) COLORADO STATE UNIVERSITY AT FORT COLLINS GPG					
(A) Controlled Maintenance					
Replace Deteriorated Fire Alarms <i>mdw 059 WHH</i>	424,256 67189	424,256			
(B) Capital Construction					
Academic Instruction Building <i>n/a</i>	45,000,000		45,000,000 ^a		
Clark Building Revitalization <i>P0801 RAD</i>	2,000,000 78005	2,000,000			
Colorado State Forest Service, Banded Peak Ranch Conservation Easement <i>n/a</i>	4,274,870		1,120,000 ^a		3,154,870
Diagnostic Medicine Center <i>P0618 WHR</i>	22,079,259 67197	19,156,307	2,922,952 ^b		
Digital Imaging Equipment <i>P0817 RJG</i>	1,534,451 78177		1,534,451 ^c		
Industrial Science Building <i>P0818 RJJ</i>	3,773,375 78178		3,773,375 ^b		
Lake Street Parking Garage <i>n/a</i>	21,600,000		21,600,000 ^a		
Moby B & C Wings Expansion and Remodel, Human <i>P0819</i>					
Performance/Clinical Research Lab <i>RJM</i>	5,700,000 78179		5,700,000 ^b		
North Entrance Addition, <i>P0820</i> Engineering Building <i>RJP</i>	6,000,000 78180		6,000,000 ^b		
Painter Center Addition/Renovation <i>P0821 RJS</i>	1,924,858 78181		1,924,858 ^b		
PET/CT Scanner Purchase and <i>P0822</i> Installation <i>RJV</i>	4,310,000 78182		2,910,000 ^b		1,400,000
Professional Veterinary Medicine <i>P0823</i> Program, Community Practice Building <i>RJV</i>	17,300,000 78183		17,300,000 ^b		
Professional Veterinary Medicine <i>P0824</i> Program, Veterinary Teaching Hospital <i>RJZ</i>	21,800,000 78184		21,800,000 ^b		

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Student Recreation Center Renovation n/a	32,122,697		32,122,697*		
	189,419,510				

* These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from institutional sources.

^c Of this amount, \$874,637 shall be from institutional sources and \$659,814 shall be from the Western Interstate Commission for Higher Education.

189,843,766 GPG

(5) COLORADO STATE UNIVERSITY AT PUEBLO GPJ

(A) Capital Construction

Academic Resources Center Remodel	P0825 RKC	2,797,436	78190	2,797,436	
Occhiato University Center Renovation	n/a	22,710,904		22,710,904*	
					25,508,340 GPJ

* This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

(6) FORT LEWIS COLLEGE GPL

(A) Controlled Maintenance

Reconstruct Eighth Avenue	M08000 RKF	749,650	78195	749,650	
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(B) Capital Construction

Berndt Hall Reconstruction --	P0734				
Biology, Agriculture, and Forestry	PDX	15,699,453	68190	15,699,453	
New Residence Hall	n/a	10,350,869			
New Student Union	n/a	30,000,000		10,350,869*	
				30,000,000*	

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56,050,322

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56,799,972 GPL

(7) UNIVERSITY OF COLORADO AT BOULDER GPN

(A) Controlled Maintenance

Henderson Building Fire ^{M08021}
Suppression ^{RKI} 529,720 ⁷⁸²⁰⁰ 529,720

Ramaley and Macky Buildings, ^{M08022}
Upgrade Fire Suppression ^{RKL} 976,767 ⁷⁸²⁰¹ 976,767
Upgrade Fire Safety ^{M07011} ^{PAE} 418,063 ⁶⁸⁰⁷¹ 418,063
1,924,550

(B) Capital Construction

Andrews Hall, Smith Hall, and
Buckingham Hall Renovations ^{n/a} 41,295,359 41,295,359^a
Behavioral Science Building ^{n/a} 13,894,624 13,894,624^a
Biotechnology Building Systems ^{P08021} ^{RK0} 12,888,973 ⁷⁸²⁰² 12,888,973^b
Community Dining and Student
Center ^{n/a} 65,595,535 65,595,535^a
Ekeley Sciences Middle Wing ^{P0802}
Renovation ^{RAM} 12,843,932 ⁷⁸⁰²⁰ 11,559,536 1,284,396^b
Heating and Cooling Plant ^{n/a} 75,190,106 75,190,106^a
JILA Addition ^{n/a} 27,500,000 5,500,000^a 22,000,000
Ketchum Arts and Sciences ^{P0803}
Building ^{RAP} 8,435,946 ⁷⁸⁰²¹ 8,435,946

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		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
North-South Bicycle Corridor - Regent Overpass <i>n/a</i>	4,715,000				
Visual Arts Complex <i>P0627 WSD</i>	<i>67231</i> 26,965,263	7,070,000	2,021,000 ^a 19,895,263 ^b		2,694,000
	289,324,738				

^a These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from institutional sources.

291,249,288 *GPN*

(8) UNIVERSITY OF COLORADO AT COLORADO SPRINGS *GPP*

(A) Controlled Maintenance

University Hall, Repair/Replace *m08023*
Rooftop Units *RKU* 431,436 *78209* 431,436

(B) Capital Construction

Events Center *n/a* 7,073,742
Science/Engineering Buildings *P0708 PA2* 7,000,000 *68090* 7,000,000
University Summit Real Estate
Acquisition *n/a* 1,975,000
16,048,742 1,975,000^a

^a This amount shall be from institutional sources. It meets the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and is shown here for informational purposes only. Therefore, it shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

16,480,178 *GPP*

(9) UNIVERSITY OF COLORADO AT DENVER AND HEALTH SCIENCES CENTER *GPR*

(A) Controlled Maintenance

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Fitzsimons, Building 500, Replace Water Piping	MO8024 RKX 810,260 78215	810,260			
(B) Capital Construction					
Business School Purchase and Renovation of 1475 Lawrence Street	PO856 RKV 39,550,000 78216		39,550,000 ^b		
Fitzsimons, I-225 and Colfax Interchange	n/a 1,367,000		1,367,000 ^a		
Fitzsimons, Lazzara Center for Oral Facial Health, Fourth Floor Addition	n/a 8,200,925		8,200,925 ^a		
Lease Purchase of Academic Facilities at Fitzsimons	PO410 UHE 13,142,688 65041		13,142,688 ^b		
	62,260,613				

^a These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b This amount shall be from the Fitzsimons Trust Fund created in Section 23-20-136, C.R.S.

63,070,873 GPR

(10) COLORADO SCHOOL OF MINES GPT

(A) Controlled Maintenance

Campus Fire Safety Improvements	MO7030 PEG 481,661 68196	481,661			
Replace Corroded Piping	MO7032 PEN 542,226 68198	542,226			
	1,023,887				

(B) Capital Construction

Acquisition of High-Performance Computing Cluster	n/a 2,150,000		1,000,000 ^a		1,150,000
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
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\$	\$	\$	\$	\$	\$
Athletic and Recreation Field Improvements <i>n/a</i>	3,938,063				
Brown Hall Addition <i>P0829 RLB</i>	27,305,840 <i>78220</i>	2,000,000	3,938,063 ^a		
Center for Teaching and Learning <i>P0828</i>			25,305,840 ^b		
Media North Addition <i>RK2</i>	8,087,158 <i>78221</i>				
Hall of Justice Demolition and <i>P0804</i>			8,087,158 ^b		
Related Classroom Improvements <i>RAV</i>	3,516,697 <i>78035</i>	3,516,697			
	44,997,758				

^a These amounts shall be from institutional sources. They meet the criteria in Section 24-75-303 (3) (a) (II), C.R.S., and are shown here for informational purposes only. Therefore, they shall not be accounted for in the State's Capital Construction Fund and the limitations on encumbrance timeliness and use of internal workforce do not apply.

^b These amounts shall be from institutional sources.

46,021,645 GPT

(11) UNIVERSITY OF NORTHERN COLORADO *GRB*

(A) Capital Construction

Butler Hancock Interior Renovation *P0830 RLE* 3,000,000 *78226 GRB* 3,000,000

(12) ARAPAHOE COMMUNITY COLLEGE *GRD*

(A) Controlled Maintenance

Art and Design Center, Replace *M08025*
HVAC Equipment *RLH* 672,423 *78231 GRD* 672,423

(13) COLORADO NORTHWESTERN COMMUNITY COLLEGE *GRM*

(A) Controlled Maintenance

Rangely Campus, Upgrade *M08026*
Building Entrance Security and
Access *RLK* 682,000 *78236* 682,000

(B) Capital Construction

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Craig Campus, Academic Building ^{P0831} Rn	2,153,842 78237	1,990,056	163,786*		
Craig Campus, Career and ^{P0832} Technical Center ^{RLR}	2,646,918 78238		2,646,918*		
	4,800,760				

* These amounts shall be from institutional sources.

5,482,760 GRM

(14) FRONT RANGE COMMUNITY COLLEGE GRF

(A) Controlled Maintenance

Westminster Campus, Repair Boiler Room Structural Roof Tees ^{m08027} RLU 415,470 78244 GRF 415,470

(15) LAMAR COMMUNITY COLLEGE GRH

(A) Controlled Maintenance

Bowman/Trustees Building, Upgrade Ventilation System ^{m08078} RLX 443,856 78249 GRH 443,856

(16) PIKES PEAK COMMUNITY COLLEGE GRN

(A) Controlled Maintenance

Repair Elevated Walkways and Soffits ^{m08079} RMA 184,133 78254 GRN 184,133

(17) PUEBLO COMMUNITY COLLEGE GRP

(A) Capital Construction

Academic Building, Learning Center ^{P0833} RMD 2,971,482 78259 GRP 2,971,482

(18) RED ROCKS COMMUNITY COLLEGE GRS

(A) Controlled Maintenance

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Replace Main Fire Alarm Panel M08030 RMG	130,450	78264 GRS	130,450		
(19) AURARIA HIGHER EDUCATION CENTER GRY					
(A) Controlled Maintenance					
Art Building, Repair/Replace M08031					
Indoor Air Quality, Window, and HVAC RMJ	949,467	78269 GRY	949,467		
(20) COLORADO HISTORICAL SOCIETY GTC					
(A) Controlled Maintenance					
Bloom House Stabilization M06033 WEL	397,976	67115	397,976		
Cumbres and Toltec Scenic M08032					
Railroad, Repair/Replace					
Foundation and Drainage, Osier					
Section House Rmm	75,000	78274	75,000		
	472,976				
(B) Capital Construction					
Ute Indian Museum P0808 RBU	2,348,598	78080	2,098,598	100,000*	150,000
Regional Museum Preservation P0738					
Projects PHC	1,000,000	68270	1,000,000*		
	3,348,598				

* These amounts shall be Limited Gaming Revenues deposited in the State Historical Fund, pursuant to Section 12-47.1-1201, C.R.S.

3,821,574 GTC

**TOTALS PART IV
(HIGHER EDUCATION)**

<u>\$754,307,759</u>	<u>\$118,520,777</u>	<u>\$605,238,112</u>	<u>\$30,548,870</u>
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PART V

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$

DEPARTMENT OF HUMAN SERVICES

(1) MENTAL HEALTH AND ALCOHOL AND DRUG ABUSE SERVICES IPE

(A) Controlled Maintenance

Colorado Mental Health Institute at Fort Logan, Replace Emergency Generator and Auto Transfer Switches	TCO	1,410,080	78279	1,410,080	
Colorado Mental Health Institute at Fort Logan, Replace Panic/Duress and Fire Alarm Systems	PAS	867,688	66181	867,688	
		2,277,768			

(B) Capital Construction

Colorado Mental Health Institute at Fort Logan, F Cottage Air Conditioning	TCR	1,806,035	78280	1,806,035	
Suicide Risk Mitigation	P0835 TCU	3,284,215	78281	3,284,215	
		5,090,250			

7,368,018 IPE

(3) SERVICES FOR PEOPLE WITH DISABILITIES IPB

(A) Controlled Maintenance

Trinidad State Nursing Home, Upgrade Fire Sprinklers	TCX	526,020	78286	526,020	
Pueblo Regional Center, Replace Fire and Intrusion Alarms	M07052 SAM	226,171	68291	226,171	
		752,191			

(B) Capital Construction

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Colorado State Veterans Nursing PO836 Center at Florence, McCandless Renovations TDA	2,438,000 78291	2,163,000			
Kipling Village Remodel PO837 TDD	400,340 78292	400,340			275,000
	2,838,340				

3,590,531 IPB

**TOTALS PART V
(HUMAN SERVICES)**

\$10,958,549

\$10,683,549

\$275,000

**PART VI
DEPARTMENT OF LABOR AND EMPLOYMENT**

(1) CAPITAL CONSTRUCTION KPC
Internet Self-service PO838

RAA 3,040,018 78298
KPC

3,040,018*

*This amount shall be from the Employment Support Fund created in Section 8-77-109 (1), C.R.S.

**TOTALS PART VI
(LABOR AND EMPLOYMENT)**

\$3,040,018

\$3,040,018

**PART VII
DEPARTMENT OF MILITARY AND VETERANS AFFAIRS**

(1) CONTROLLED MAINTENANCE OPC
Englewood Starc Headquarters, MO7053
Replace Mechanical Equipment WAB

253,000 68295

253,000

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\$	\$	\$	\$	\$	\$
Pueblo, Colorado Springs, and <u>mon054</u> Sterling Armories, Code Compliance and Building System Upgrades <u>WAE</u> 972,000 <u>68296</u>	1,225,000 <u>OPC</u>	972,000			
(2) CAPITAL CONSTRUCTION <u>OPE</u> Grand Junction Readiness Center <u>P0839</u> Construction <u>PDA</u> 15,223,145 <u>78305</u>		3,994,432			11,228,713
Lakewood Readiness Center <u>P0840</u> Construction <u>PDD</u> 3,330,284 <u>78306</u>	18,553,429 <u>OPE</u>		2,100,000 ^a		1,230,284

^a This amount shall be from real estate proceeds, pursuant to Section 28-3-106 (1) (s) (I), C.R.S.

TOTALS PART VII

(MILITARY AND VETERANS AFFAIRS)

<u>\$19,778,429</u>	<u>\$5,219,432</u>	<u>\$2,100,000</u>	<u>\$12,458,997</u>
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PART VIII

DEPARTMENT OF NATURAL RESOURCES

(1) DIVISION OF PARKS AND OUTDOOR RECREATION PPA

(A) Capital Construction and Controlled Maintenance

Automated Entrances <u>L0801</u> <u>RHA</u> 649,000 <u>78311</u>	649,000 ^a	
Cheyenne Mountain State Park <u>L0802</u> <u>RHD</u> 840,000 <u>78312</u>	840,000 ^a	
Chatfield State Park, Park Facilities <u>L0803</u> <u>RHG</u> 2,000,000 <u>78313</u>	2,000,000 ^a	
Corps Cost Share Improvements <u>L0302</u> Phase III <u>SBE</u> 4,000,000 <u>64101</u>	2,000,000 ^a	2,000,000
Front Range Trail <u>L0804</u> <u>RHS</u> 1,000,000 <u>78314</u>	1,000,000 ^a	
Fuels Mitigation <u>L0805</u> <u>RHM</u> 1,200,000 <u>78315</u>	300,000 ^a	900,000

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\$	\$	\$	\$	\$	\$
Improvements to Lake Pueblo State Park L0806 RHP	1,000,000 78316		500,000 ^a		500,000
Major Repairs, Minor Recreation Improvements L0807 RAS	3,587,000 78317		3,587,000 ^a		
Off-Highway Vehicle Program Grants and Minor New Construction and Renovation L0808 RHV	3,141,000 78318		3,031,000 ^b		110,000
Park Improvements and Buffer Acquisitions L0809 RHV	340,000 78319		340,000 ^a		
Park Infrastructure Improvements L0810 RIB	2,060,000 78320		1,460,000 ^a		600,000
Reservoir Enhancements L0810 RIE	251,000 78321		63,000 ^a		188,000
Saint Vrain Corridor L0811 RIH	2,620,000 78322		2,620,000 ^a		
State Trails Grant Program L0812 RIK	1,399,000 78323		500,000 ^a		899,000
Water Acquisitions/Lease Options and Dam Repairs L0813 RIN	600,000 78324		600,000 ^a		
	24,687,000 PPA				

^a Of these amounts, \$8,154,000 shall be from the Division of Parks and Outdoor Recreation distribution of Lottery proceeds, \$8,005,000 shall be from Great Outdoors Colorado Board Grants, and \$300,000 shall be from the Highway Users Tax Fund pursuant to Section 33-10-111 (4), C.R.S. The amounts shown from Great Outdoors Colorado Board Grants and Lottery Proceeds are for informational purposes only. Lottery proceeds are based on estimates and are shown for informational purposes only. As more current projections of Lottery proceeds become available, the Division may make adjustments to the amounts and projects shown here.

^b This amount shall be from the Off-Highway Vehicle Recreation Fund pursuant to Section 33-14.5-106, C.R.S.

(2) DIVISION OF WILDLIFE PRA

(A) Capital Construction and Controlled Maintenance

Cooperative Habitat Improvements P0842 RIR	290,000 78325 (P0842)	290,000 ^a
Dam Maintenance, Repair, and Improvement P0843 RIU	400,000 78326	400,000 ^a
Employee Housing Repairs P0844 RIX	343,000 78327	343,000 ^a
Fish Unit Maintenance and Improvement P0845 RJA	1,309,000 78328	1,309,000 ^a

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\$	\$	\$	\$	\$	\$
Foothills Wildlife Research Facility P0846					
Relocation RJD	1,900,000 78329		1,900,000*		
Motorboat Access on Lakes and P0847					
Streams RJG	334,000 78330		83,500*		250,500
Property Acquisition P0848 RJJ	4,500,000 78331		4,500,000*		
Property Maintenance, P0849					
Improvement, and Development RJM	3,259,250 78332		3,259,250*		
Service Centers Improvements P0850 RJP	1,721,000 78333		1,721,000*		
Small Maintenance and P0851					
Improvement Projects RJS	561,000 78334		561,000*		
Stream and Lake Improvements P0852 RJV	341,000 78335		341,000*		
	14,958,250 PRA				

* These amounts shall be from the Wildlife Cash Fund created in Section 33-1-112 (1), C.R.S.

TOTALS PART VIII

(NATURAL RESOURCES)

\$39,645,250

\$34,197,750

\$5,447,500

PART IX

DEPARTMENT OF PERSONNEL AND ADMINISTRATION

(1) CONTROLLED MAINTENANCE ARM

Emergency Controlled Maintenance M80120 TAA	2,000,000 99500	2,000,000
Legislative Services Building, Repair Main Electrical Vault M8036 UBM	383,361 78341	383,361
State Capitol, Repair Exterior Stairs at East Entrance M8083 SEG	1,218,800 67412	1,218,800

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
State Capitol, Upgrade Security <i>MO8037</i>					
Lighting and Replace Controls <i>UBP</i>	663,080	78342	663,080		
	4,265,241	<i>ARM</i>			
(2) CAPITAL CONSTRUCTION <i>ATA</i>					
Digital Trunked Radio System <i>PO853</i>	7,945,000	<i>UBS</i> 78343 <i>ATA</i>	7,945,000		
TOTALS PART IX (PERSONNEL AND ADMINISTRATION)	\$12,210,241	\$12,210,241			

PART X
DEPARTMENT OF PUBLIC HEALTH AND ENVIRONMENT

(1) CAPITAL CONSTRUCTION <i>FRA</i>				
Contaminated Sites Redevelopment <i>PO170</i>				
Pursuant to H.B. 00-1306 <i>SDD</i>	250,000	<i>62360</i> <i>FRA</i>	250,000*	

* This amount shall be from the Hazardous Substance Response Fund created in Section 25-16-104.6 (1) (a), C.R.S.

TOTALS PART X (PUBLIC HEALTH AND ENVIRONMENT)	\$250,000	\$250,000		
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PART XI
DEPARTMENT OF PUBLIC SAFETY

(1) CAPITAL CONSTRUCTION *RPE*

ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
Alamosa Troop Office, Regional Communications Center <i>P0653 PBE</i>	1,217,719	<i>67440 RPE</i> 1,217,719			
TOTALS PART XI (PUBLIC SAFETY)	<u>\$1,217,719</u>	<u>\$1,217,719</u>			

**PART XII
DEPARTMENT OF REVENUE**

(1) CAPITAL CONSTRUCTION *TRA*

Colorado Integrated Tax <i>P0655</i>				
Architecture Upgrade <i>SBE</i>	7,817,037	<i>67450</i>	7,817,037	
Gaming Building Purchase, Cripple Creek Field Office <i>P0854 TCM</i>	847,000	<i>78348</i>		847,000*
	8,664,037	<i>TRA</i>		

* This amount shall be from the Limited Gaming Fund created in Section 12-47.1-701 (1), C.R.S.

TOTALS PART XII (REVENUE)	<u>\$8,664,037</u>	<u>\$7,817,037</u>	<u>\$847,000</u>	
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**PART XIII
DEPARTMENT OF TRANSPORTATION**

(1) CAPITAL CONSTRUCTION *HPA*

Highway Construction Projects <i>P0855</i>	<i>UAA</i> 9,000,000	<i>78353 HPA</i> 9,000,000		
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TOTALS PART XIII (TRANSPORTATION)	<u>\$9,000,000</u>	<u>\$9,000,000</u>		
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ITEM & SUBTOTAL	TOTAL	APPROPRIATION FROM			
		CAPITAL CONSTRUCTION FUND	CASH FUNDS	REAPPROPRIATED FUNDS	FEDERAL FUNDS
\$	\$	\$	\$	\$	\$
GRAND TOTALS (CAPITAL CONSTRUCTION)	<u>\$878,571,715</u>	<u>\$180,574,268</u>	<u>\$649,267,080</u>	<u> </u>	<u>\$48,730,367</u>